

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>
<b>Division:</b>		<b>CIRCUIT COURT</b>			
<b>Section:</b>		<b>CIRCUIT MEDIATION</b>			<b>FY 2004/05</b>
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	-	-	-	-	-
Operating Services	12,931	147,942	195,317	-	-195,317
Capital Outlay	-	2,250	3,000	-	-3,000
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>12,931</b>	<b>150,192</b>	<b>198,317</b>	-	<b>-198,317</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>12,931</b>	<b>150,192</b>	<b>198,317</b>	-	<b>-198,317</b>
<b>FUNDING SOURCE (S)</b>					
Circuit Civil Mediation	12,931	150,192	198,317	-	-198,317
<b>TOTAL FUNDING SOURCE (S)</b>	<b>12,931</b>	<b>150,192</b>	<b>198,317</b>	-	<b>-198,317</b>
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
This Division is now the responsibility of the State as a result of Article V Legislation.					
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

